

Grant Applications for Marlborough on 26/01/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1655	Community Area Grant	Kennet Valley Hall New Sit-on Mower	Kennet Valley Village Hall	£1225.00
1645	Community Area Grant	Marlborough in Bloom 2016	Marlborough in Bloom	£1066.00
1506	Community Area Grant	Chilton Foliat Minibus	Governing Body - Chilton Foliat Primary School	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1655	Community Area Grant	Kennet Valley Hall New Sit-on Mower	Kennet Valley Village Hall	£1225.00

Submitted: 08/01/2016 18:59:49

ID: 1655

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kennet Valley Hall New Sit-on Mower

6. Project summary:

Kennet Valley Hall has a large grass area surrounding the hall. It is maintained by a Committee Volunteer rather than using hall funds for a garden maintenance service. Keeping this area neat and tidy is essential in providing a professional setting for the hall itself. Our present sit-on mower is circa 15 years old and about to cost us over £1000.00 in maintenance with potentially more cost to follow. Our research has identified that we can acquire a brand new mower for £2450.00. If MAB could provide half this amount the mower would effectively cost us just £1125.00. And with a 5 year guarantee that makes economic sense in

terms of the efficient management of the halls finances. By comparison the cost of employing a grass cutting contractor would cost over £1500.00 per annum. Example 28 weeks x 3 hours x £20.00 = £1680.00 guesstimate hourly rate based on labour plus equipment

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

Community Halls

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2015

Total Income:

£22849.00

Total Expenditure:

£24469.00

Surplus/Deficit for the year:

£-1620.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£11898.00

Why can't you fund this project from your reserves:

1 We have a strong Reserves Policy so that adequate funds remain available for emergencies and/or for financing hall overheads during times of economic crisis. A major hall refurbishment plan has been in place during the last and current Fiscal years. £4717.00 of the above reserves have subsequently been used on redecoration leaving in effect a reduced figure of circa £7181.00

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2450.00		
Total required from Area Board		£1225.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
HondaHF2315HM Mower	2450.00		KVH Reserves	yes 1225.00
Total	£2450			£1225

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Kennet Valley Hall Management Committee are responsible for providing community facilities for the villages of East Kennett, West Overton, Lockeridge and Fyfield therefore the whole community will benefit if their Community Hall and its environment is of the highest standard. The hall has no income from statutory bodies, is self-financing and relies mainly on organisations hiring the hall to provide the income necessary to manage the hall.

14. How will you monitor this?

This is a one-off capital requirement which will allow the Hall Committee to maintain the standards associated with this hall. Therefore there is no specific way in which the effects of this expenditure can be monitored

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

All future maintenance will be paid for out of hall funds. However by buying a new product we will alleviate any such expenditure for quite some time as this Honda product carries a Five Year Warranty.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1645	Community Area Grant	Marlborough in Bloom 2016	Marlborough in Bloom	£1066.00
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Submitted: 06/01/2016 16:38:39

ID: 1645

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Marlborough in Bloom 2016

6. Project summary:

Marlborough in Bloom aims to involve the community in improving their environment. This is a long-term commitment. Now in our third year, we aim to target areas of the town in need of attention with greater emphasis on schools, young people and community groups. The Royal Horticultural Society's "It's Your Neighbourhood" scheme for volunteer-led community gardening groups focuses on cleaning up and greening up their local area whether that's the estate where they live or the local scout groups outdoor space. This year we are entering 18 IYNs.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 1NH

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2016

Total Income:

£3033.00

Total Expenditure:

£2700.85

Surplus/Deficit for the year:

£332.15

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2800.00		
Total required from Area Board		£1066.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials for planters on approach roads	300.00	Donations		434.00
Materials for planters on outlying or neglected areas	600.00	Marlborough Town Council	yes	600.00
Materials for cutout bees	200.00	Marlborough Gardening Assn		200.00
Tools materials for scout hut garden	200.00	Sponsors		500.00
Workshops materials for Community Garden	400.00			
Sustainable planting for Manton playground	200.00			
Materials for refurbishment of Salisbury Road roundabout	500.00			
Materials for Hilliers Yard Planters	200.00			
Materials for Hughenden Yard planters	200.00			
Total	£2800			£1734

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This year we aim to work with local groups - The Marlborough High Street Retailers Association, The Town Team, Transition Marlborough, The Community Orchard, ARK, Mencap, the Scouts - to encourage volunteering and community involvement. A welcoming and attractive town is important for tourist and retail development. Our theme this year is Bees. Worth 25 of our marks the judges will look for evidence of conservation and bio-diversity and we will be aiming to improve car parks, roundabouts and retail areas that need attention. Finally we hope to involve young people directly in growing flowers and vegetables in raised beds and volunteering via the Duke of Edinburgh's Award scheme to help the elderly and infirm with their gardens.

14. How will you monitor this?

We are required to produce a Portfolio for the judges to include long term plans, photos, press cuttings, maintenance schedules, volunteer hours and information about year-round activities. We must also demonstrate that we have met the three main criteria of the competition: Horticultural achievement; Environmental responsibility & Community participation. We were congratulated on our achievement in 2015. At the AGM in October the Chairman is required to report on the year's activities. A financial report will be presented and there will be a presentation of the work of the Marlborough in Bloom campaign in 2016.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to seek local sponsorship and the support of Marlborough Town Council.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1506	Community Area Grant	Chilton Foliat Minibus	Governing Body - Chilton Foliat Primary School	£5000.00
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Submitted: 09/10/2015 13:56:27

ID: 1506

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Chilton Foliat Minibus

6. Project summary:

The Governing Body of Chilton Foliat Primary School in partnership with Chilton Club Childcare aims to secure funds to invest in a minibus. It hopes to launch a pilot scheme providing transportation services to benefit the community specifically for primary school children, youth and the elderly as well as potentially supplementing other transportation services such as the Ramsbury Flyer and local bus routes. With the arrival of a local minibus further opportunities for adding value to the community will undoubtedly come to light.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

RG17 0TF

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Countryside, environment and nature
Economy, enterprise and jobs
Festivals, pageants, fetes and fayres
Food, farming and local markets
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives
Safer communities
Sport, play and recreation
Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2015

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1880.00

Why can't you fund this project from your reserves:

Chilton Foliat is a small rural village of 160 households. The Governing Body of Chilton Foliat Primary sees the school as the ideal organisation to lead this pilot which will benefit the community. While a minibus is not a statutory requirement for the school, the Governing Body has fund-raised £1887.00 towards the purchase and as the school will benefit from access to the vehicle it too will support the ongoing maintenance costs. Chilton Club Childcare was set up by Governors a year ago without any support of grants to provide wrap around childcare to primary school-aged children. One year on the organisation is covering its costs but certainly not in a position to invest in a minibus. It has committed to contributing £500 per year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£44680.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Upfront purchase price of Minibus	44680.00	Governor fund raising	yes	1880.00
Insurance	1600.00	Chilton Club Childcare	yes	1250.00
		Friends of Chilton Foliat	yes	1250.00
		Mallard Cottage Childcare	yes	1250.00
		Mr David Marsh	yes	1250.00
		Stag Hill Garage		1250.00
		Other sponsors		16650.00
		Other grants		10000.00
		Chilton Foliat School contribution		6500.00
Total	£46280			£41280

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Chilton Foliat's amenities include a church, school, pub and village hall so other key amenities are not easily accessible to the 10 of households without a car. The village itself has two main roads, one exceptionally steep, affectionately referred to as "Heart Attack Hill". The 2011 census confirmed the following distances/journey times: GP 3.6km away; shop 2.4km away and post office 3.9km away. Those who will benefit from a minibus include 78 primary school children. Increase accessibility and participation to local sporting and cultural events and resources beyond the boundaries of this small rural village community e.g. visits to places of worship, swimming pools, sporting matches, museums, other sites related to educational topics etc. Increase accessibility to after-school care and providing the after school club and holiday club with access to a broader range of activities/opportunities. Meet the demand for

the school runs while reducing the negative impact of commuting on the local environment. 45 local youth children between ages 5-14 in 2011 census. Enable access to social clubs and activities in neighbouring villages and towns as per the hopes outlined in the village youth's 2014 survey i.e. transport for shopping, going out, access to leisure and sporting facilities. 125 senior members of the community adults between ages 55-100 in 2011 census. Increase their participation in local events like harvest lunch etc. by offering transportation with the invitation to avoid "Heart Attack Hill". Improve access to amenities for those without vehicles. Potentially provide access to healthy meals in term time through a meals on wheels-type service. Community Supplement the Ramsbury Flyer and local bus route should the need arise

14. How will you monitor this?

These vehicles are installed with the required MiDAS logs to monitor the usage of the vehicle. A book will be kept in the minibus to register the purpose of each journey. This is a statutory requirement and will also provide a clear measure of the use of the vehicle and provide valuable insight into the benefits it provides. Ongoing maintenance costs will continue to be monitored by the Governing Body.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing sponsorship donations and grants will keep the minibus on the road.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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Constitution:

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Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the

activities specified.